

MUNICIPIO DE TETIPAC GUERRERO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
100 PRESIDENCIA	\$2,009,532.05	\$2,972,377.16	\$4,981,909.21	\$4,453,891.12	\$4,453,891.12	\$528,018.09
101 PRESIDENCIA	\$2,009,532.05	\$2,972,377.16	\$4,981,909.21	\$4,453,891.12	\$4,453,891.12	\$528,018.09
200 REGIDURÍAS	\$1,631,609.08	-\$572,249.00	\$1,059,360.08	\$932,091.44	\$932,091.44	\$127,268.64
201 REGIDURÍAS	\$1,631,609.08	-\$572,249.00	\$1,059,360.08	\$932,091.44	\$932,091.44	\$127,268.64
300 SINDICATURA	\$769,782.72	-\$4,199.08	\$765,583.64	\$710,013.95	\$710,013.95	\$55,569.69
301 SINDICATURA	\$769,782.72	-\$4,199.08	\$765,583.64	\$710,013.95	\$710,013.95	\$55,569.69
400 SECRETARÍA GENERAL	\$1,937,207.47	\$201,452.80	\$2,138,660.27	\$2,082,257.10	\$2,082,257.10	\$56,403.17
401 SECRETARÍA GENERAL	\$1,937,207.47	\$201,452.80	\$2,138,660.27	\$2,082,257.10	\$2,082,257.10	\$56,403.17
500 TESORERÍA	\$7,572,339.13	-\$1,872,924.40	\$5,699,414.73	\$3,099,178.96	\$3,099,178.96	\$2,600,235.77
501 TESORERÍA	\$7,572,339.13	-\$1,872,924.40	\$5,699,414.73	\$3,099,178.96	\$3,099,178.96	\$2,600,235.77
600 DIRECCIÓN DE OBRAS PÚBLICAS	\$19,576,968.61	-\$193,123.01	\$19,383,845.60	\$4,638,236.47	\$4,638,236.47	\$14,745,609.13
601 DIRECCIÓN DE OBRAS PÚBLICAS	\$19,576,968.61	-\$193,123.01	\$19,383,845.60	\$4,638,236.47	\$4,638,236.47	\$14,745,609.13
700 DIRECCIÓN JURÍDICA	\$939,534.74	-\$815,493.20	\$124,041.54	\$122,724.61	\$122,724.61	\$1,316.93
701 DIRECCIÓN JURÍDICA	\$939,534.74	-\$815,493.20	\$124,041.54	\$122,724.61	\$122,724.61	\$1,316.93
800 DIRECCIÓN DE DESARROLLO RURAL	\$5,823,511.88	\$1,673,306.98	\$7,496,818.86	\$1,941,959.74	\$1,941,959.74	\$5,554,859.12
801 DIRECCIÓN DE DESARROLLO RURAL	\$5,823,511.88	\$1,673,306.98	\$7,496,818.86	\$1,941,959.74	\$1,941,959.74	\$5,554,859.12
900 DIRECCIÓN DE TRÁNSITO MUNICIPAL	\$5,655,840.00	\$2,035,277.13	\$7,691,117.13	\$6,211,527.36	\$6,211,527.36	\$1,479,589.77
901 DIRECCIÓN DE TRÁNSITO MUNICIPAL	\$5,655,840.00	\$2,035,277.13	\$7,691,117.13	\$6,211,527.36	\$6,211,527.36	\$1,479,589.77
1100 DIRECCIÓN DEL DEPORTE	\$434,022.85	-\$249,894.67	\$184,128.18	\$174,929.93	\$174,929.93	\$9,198.25
1101 DIRECCIÓN DEL DEPORTE	\$434,022.85	-\$249,894.67	\$184,128.18	\$174,929.93	\$174,929.93	\$9,198.25
1200 DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	\$2,950,698.92	\$924,415.43	\$3,875,114.35	\$3,618,388.72	\$3,618,388.72	\$256,725.63
1201 DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	\$2,950,698.92	\$924,415.43	\$3,875,114.35	\$3,618,388.72	\$3,618,388.72	\$256,725.63
1300 DIRECCIÓN DE SERVICIOS GENERALES	\$4,481,452.55	\$894,420.04	\$5,375,872.59	\$5,058,347.89	\$5,058,347.89	\$317,524.70
1301 DIRECCIÓN DE SERVICIOS GENERALES	\$4,481,452.55	\$894,420.04	\$5,375,872.59	\$5,058,347.89	\$5,058,347.89	\$317,524.70
Total del Gasto	\$53,782,500.00	\$4,993,366.18	\$58,775,866.18	\$33,043,547.29	\$33,043,547.29	\$25,732,318.89