



Municipio de Tetipac Guerrero													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	103,165,107.51	8,597,092.29	8,597,092.29	8,597,092.29	8,597,092.29	8,597,092.29	8,597,092.29	8,597,092.29	8,597,092.29	8,597,092.29	8,597,092.29	8,597,092.29	8,597,092.29
Servicios Personales	31,584,261.55	2,632,021.80	2,632,021.80	2,632,021.80	2,632,021.80	2,632,021.80	2,632,021.80	2,632,021.80	2,632,021.80	2,632,021.80	2,632,021.80	2,632,021.80	2,632,021.80
Remuneraciones al Personal de Carácter Permanente	26,440,107.96	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33
Sueldos base al personal permanente	26,440,107.96	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33
Sueldos base al personal de confianza	26,440,107.96	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33	2,203,342.33
Remuneraciones Adicionales y Especiales	2,536,742.81	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23
Primas de vacaciones, dominicales y aguinaldos	2,536,742.81	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23	211,395.23
Prima vacacional	362,391.83	30,199.32	30,199.32	30,199.32	30,199.32	30,199.32	30,199.32	30,199.32	30,199.32	30,199.32	30,199.32	30,199.32	30,199.32
Aguinaldo	2,174,350.98	181,195.92	181,195.92	181,195.92	181,195.92	181,195.92	181,195.92	181,195.92	181,195.92	181,195.92	181,195.92	181,195.92	181,195.92
PREVISIONES	2,607,410.78	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23
Previsiones de carácter laboral, económica y de seguridad social	2,607,410.78	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23	217,284.23
Materiales y Suministros	11,094,590.08	924,549.17	924,549.17	924,549.17	924,549.17	924,549.17	924,549.17	924,549.17	924,549.17	924,549.17	924,549.17	924,549.17	924,549.17
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	2,072,687.78	172,723.98	172,723.98	172,723.98	172,723.98	172,723.98	172,723.98	172,723.98	172,723.98	172,723.98	172,723.98	172,723.98	172,723.98
Materiales, útiles y equipos menores de oficina	1,460,530.68	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89
Materiales y utiles de oficina	1,460,530.68	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89	121,710.89
Material de limpieza	612,157.10	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09
Material de limpieza	612,157.10	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09	51,013.09
Alimentos y Utensilios	494,825.35	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45
Productos alimenticios para personas	494,825.35	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45
Alimentación de personas	494,825.35	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45	41,235.45
Materiales y Artículos de Construcción y de Reparación	4,429,503.67	369,125.31	369,125.31	369,125.31	369,125.31	369,125.31	369,125.31	369,125.31	369,125.31	369,125.31	369,125.31	369,125.31	369,125.31
Cemento y productos de concreto	2,382,420.56	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05
Cemento y productos de concreto	2,382,420.56	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05	198,535.05
Material eléctrico y electrónico	770,071.24	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60
Material eléctrico y electrónico	770,071.24	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60	64,172.60
Otros materiales y artículos de construccción y Rep.	1,277,011.87	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66
Pinturas	1,277,011.87	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66	106,417.66
Combustibles, Lubricantes y Aditivos	4,097,573.28	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44
Combustibles, lubricantes y aditivos	4,097,573.28	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44	341,464.44
Combustibles	757,097.13	63,091.43	63,091.43	63,091.43	63,091.43	63,091.43	63,091.43	63,091.43	63,091.43	63,091.43	63,091.43	63,091.43	63,091.43
Lubricantes y aditivos	3,340,476.15	278,373.01	278,373.01	278,373.01	278,373.01	278,373.01	278,373.01	278,373.01	278,373.01	278,373.01	278,373.01	278,373.01	278,373.01
Servicios Generales	10,336,459.45	861,371.62	861,371.62	861,371.62	861,371.62	861,371.62	861,371.62	861,371.62	861,371.62	861,371.62	861,371.62	861,371.62	861,371.62
Servicios de Arrendamiento	4,034,400.00	336,200.00	336,200.00	336,200.00	336,200.00	336,200.00	336,200.00	336,200.00	336,200.00	336,200.00	336,200.00	336,200.00	336,200.00
Arrendamiento de Eq. de transporte	1,380,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
Arrendamiento de vehiculos	1,380,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
Arrendamiento de Maquinario, otros Eq. y herramientas	2,294,400.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00
Arrendamiento de maquinaria, otros equipos y herramientas	2,294,400.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00	191,200.00
Arrendamiento de activos intangibles	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00



